

Tall Pine Council 2008-10 Strategic Plan

Pillar Code: II - B

Committee Area : Finance

Date: 11-26-07

Objective: Good Governance: It is critical to the success of the Council that we begin our efforts to improve our month to month cash flow by engaging our volunteers to help with this process. This will, collectively, help us to build a cash reserve.

Current Situation	Desired Position	Financial Cost & Benefit	Action Plan		
			What	Who	When
The Council has experienced deficits during past years.	Conduct a self assessment of the Council's financial sustainability.	II-B01	Once a year, ask every board member to complete the self-assessment to identify readiness levels and opportunities for improvement.	Board Pres./Council Treasurer	4th Quarter - October 2008
	Continue to improve the use of the Audit Committee.	II-B02	Conduct at least four meetings of the audit committee each year.	Council Treasurer	January-December
		II-B03	Every three to five years, put Council audit out for bid.	Audit Committee	4th Quarter 2010
		II-B04	Continue focus of improved transparency and understanding of council's financial health by Board members.	Council Treasurer	Ongoing during 2008-10
	Improve Month to Month Cash Flow	II-B05	Inform District Executives & key finance volunteers about account receivables. Engage volunteers.	District/ Council FOS Committee Chair	January-December

Tall Pine Council
2008-10 Strategic Plan

		II-B06	Units make payment for popcorn on three different occasions: Show & Deliver, COD on additional pick-ups and Take Order.	Popcorn Chair	October-November
		II-B-7	Conduct a cash flow analysis month to month. Communicate to Board annually	Staff	First-quarter
		II-B08	Special Event Sponsors to pay at time of reservation. Invoice at Event.	Event Committee	March-October
		II-B09	Consider a National Scout Shop. 8% of Gross Sales to Council.	Scout Executive	Ongoing during 2008-10
	Strive to build a Council Reserve.	II-B10	Build a Cash Reserve Line Item to meet the National Standards	Finance & Development Committee	2.5% 2008 4% 2009 6% 2010