

BOY SCOUTS OF AMERICA

TALL PINE COUNCIL

2008-10 Strategic Plan

2010 Implementation Priorities

The following specific measurable goals have been approved by the Tall Pine Council Executive Committee for implementation, in the 3rd year of the Council 2008-10 Strategic Plan. These are our highest priority "Primary Tasks" for the entire year and will be referenced in periodic contacts with Council VP's & Professional Staff for progress updates and in quarterly status reports to the Council Executive Board by the VP of Administration. The Council Officers & Staff named are the champions for each goal.

I. MEMBERSHIP-

- A- Membership-Relationship Committee-- Install a VP of Membership, expand the activities for an active productive committee and increase the number of volunteers and chartered organizations of the Council. (Viener & Chaffee)
- B- Growth-- Increase the 2010 retention, number of units and overall density of Scouts in the Council. (Viener & Smithwick & Chaffee)

II. FINANCE-

- A- Funds Development Committee-- Install a VP of Funds Development and expand activities for an active productive committee for new or enhanced fundraising initiatives. (Chaffee & VP Funds Dev & Costigan)
- B- Friends-of-Scouting-- Improve the FOS Program and increase 2010 contributions. (Hardy & Costigan)
- C- Endowment Committee-- Assure we have aggressive leadership and an active productive committee to increase the total of new endowment 2010 contributions. (Fuhs & Costigan)
- D- Budget Committee-- Assure that we have a balanced annual budget, proper cash flow, established reserves and eliminate the annual budget deficit. (Lang & Chaffee)

III. PROGRAM-

- A- Training-- Track all training activities and assure all Volunteers and Scouts are meeting national BSA standards. (Thorp & Savage)
- B- Program-- Improve program content for 2010. (Thorp & Savage)
- C- Camps-- Improve Holaka and Tapico facilities, in 2010. (Thomas & Waclawski)
- D- Attendance—Increase the 2010 attendance at all program and camp activities. (Thorp & Savage)
- E- Advancement—Increase & maintain Cub Scouts to 80% and Boy Scouts to 60% advancement in rank. (Thorp & Savage)

IV. ADMINISTRATION-

- A- Nominating Committee-- Assure we have an active productive committee to fill Board and leadership positions in the Council. (Racine & Chaffee)
- B- Board Agenda-- Expand Board Member training to include fundraising and information from Eagle Scout presentations. (Racine & Chaffee)
- C- Marketing Support-- Provide marketing support for the 100th Anniversary of Scouting, in addition to membership, finance and program activities, in 2010. (Wickham & Chaffee & Costigan)
- D- New Strategic Plan-- support and coordinate activities for the development of the new Tall Pine Council Strategic Plan, in compliance with the national BSA 2011-15 Strategic Plan. (Newman & Chaffee)